

Five-Year Financial Summary - Company



	2010	2009	2008	2007	2006
	N'000	N'000	N'000	N'000	N'000
Balance Sheet					
Share capital	409,500	409,500	409,500	409,500	409,500
Reserves	1,844,481	1,563,522	1,239,934	787,338	552,774
Proposed dividend	245,700	204,750	245,700	204,750	98,280
Shareholders' fund	2,499,681	2,177,772	1,895,134	1,401,588	1,060,554
Fixed assets	1,686,509	1,643,608	1,345,847	629,973	529,855
Investments	201,360	81,766	52,025	30,100	67,000
Current assets	4,239,256	3,724,841	3,230,097	2,762,482	1,817,759
Current liabilities	(3,113,858)	(2,731,365)	(2,101,498)	(1,719,760)	(1,124,570)
Deferred tax	(203,349)	(161,898)	(128,179)	(80,873)	(55,225)
Deferred retirement liabilities	(287,466)	(246,329)	(224,559)	(155,423)	(174,265)
Term loan	(22,771)	(132,851)	(278,599)	(64,911)	-
Net Assets	2,499,681	2,177,772	1,895,134	1,401,588	1,060,554
Turnover, profit, taxation and dividend					
Turnover	10,538,440	9,739,916	8,172,005	6,149,520	4,060,955
Profit before taxation	836,784	798,477	1,013,719	652,284	302,564
Taxation	(310,125)	(270,139)	(315,423)	(212,970)	(27,446)
Profit retained	526,659	528,338	698,296	439,314	275,118
Dividends per share of 50 kobo	30k	25k	30k	25k	12k
Earning per share of 50 kobo	64k	65k	85k	54k	34k
Net assets per share (kobo)	305k	266k	231k	171k	129k

Note: Earnings, dividends and net assets per share of 50 kobo are based on the profit after taxation. Dividends proposed and Shareholders' funds are based on the number of shares in issue as at 30th September 2010.